



Grant All-Detail Report Drainage Records Grant 2018

Grant Title - Chippewa County Drainage Modernization Records

Grant ID - C18-0592

Organization - Chippewa County

Original Awarded Amount	\$50,000.00	Grant Execution Date	4/16/2018
Required Match Amount	\$50,000.00	Original Grant End Date	4/30/2020
Required Match %	100%	Grant Day To Day Contact	JoAnn Blomme
Current Awarded Amount	\$50,000.00	Current End Date	4/30/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$50,000.00	\$0.00	\$50,000.00
Total Match Amount	\$100,000.00	\$30,688.00	\$69,312.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$150,000.00	\$30,688.00	\$119,312.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer Drainage Record Scanning	Administration /Coordination	Current State Grant	Chippewa County Drainage Modernization Records	\$10,000.00			N
Administer Drainage Record Scanning	Administration /Coordination	Local Fund	Local In-Kind	\$50,000.00	\$15,688.00	1/10/2020	Y
Inventory/Mapping of Ditches	Inventory/Mapping	Current State Grant	Chippewa County Drainage Modernization Records	\$40,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Inventory/Mapping of Ditches	Inventory/Mapping	Local Fund	County Levy Funds	\$50,000.00	\$15,000.00	9/12/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administer Drainage Record Scanning			
Description	<p>The County Drainage Department will administer the grant according to the grant agreement. It will include reporting, fiscal management, coordination of contract with consultant(s), hiring of intern to assist with scanning, map review, and other miscellaneous office, input or site reviewing to complete the project. It will also include the requirement to annually submit drainage system hydrographic data to MN GeoCommons.</p> <p>Budget In Kind Admin/Coord. Josh: 880 hrs @ \$40.28/hr = \$35,446.40 Lucas: 875 hrs @ \$28.09/hr = \$24,579.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	16-Apr-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Billable wages and hrs: 4/16/18 to 12/31/19: Lucas 200 hrs for scanning documents @ \$28.09/hr = \$5,618; Josh 250 hrs for scan, sort & index and GIS corrections @\$40.28/hr = \$10,070;		

Grant Activity - Inventory/Mapping of Ditches

Description	<p>Staff will prepare, scan and index all drainage maps for Chippewa County. We have 14 systems ready to go. After scanning the maps they will be converted to a PDF and send to Pro West to be added to Chippewa County's GIS Drainage layer. We are also equipped with a HP 2500 Scanner-Printer and Ricoh IS450 DE Scanner to help complete this project. We will contract with Pro West to integrate scanned images into County Arc GIS layers. With this activity we will have the ability to email or send to anyone requesting information on a ditch. Chippewa County will be able to have all 500 miles of open drainage ditch and 1,000+ miles of county tile available on the County GIS layer. Staff will prepare, scan and index all drainage maps for Chippewa County. We have 14 systems ready to go. After scanning the maps they will be converted to a PDF and send to Pro West to be added to Chippewa County's GIS Drainage layer. We are also equipped with a HP 2500 Scanner-Printer and Ricoh IS450 DE Scanner to help complete this project.</p> <p>Budget In Kind Inventory/Mapping. Lucas: 625 hrs @ \$28.09/hr = \$17,556.25 contract with ProWest or Drainage DB = \$75,000.00</p>		
Category	INVENTORY/MAPPING		
Start Date	1-May-18	End Date	30-Apr-19
Has Rates and Hours?	Yes		
Actual Results	Drainage DB setup and 1 year subscription (\$15,000);		

Grant Attachments

Document Name	Document Type	Description
2018 Drainage Records Modernization	Grant Agreement	2018 Drainage Records Modernization - Chippewa County
2018 Drainage Records Modernization executed	Grant Agreement	2018 Drainage Records Modernization - Chippewa County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/19/2019
Application	Workflow Generated	Workflow Generated - Application - 10/02/2017
Geo Template	Grant	Chippewa County Drainage Modernization Records
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/19/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/14/2018

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/20/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/12/2018
grantmap_20158_2017-10-02_03-27-18-PM.jpg	Grant	Chippewa County Drainage Modernization Records