



Grant All-Detail Report WCA-NRBG 2018

Grant Title - 2018 - Wetland Conservation Act - NRBG (Chippewa County)

Grant ID - P18-9860

Organization - Chippewa County

Original Awarded Amount	\$8,778.00	Grant Execution Date	10/18/2017
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	JoAnn Blomme
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$11,017.72	\$-2,239.72
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$19,795.72	\$-2,239.72

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 WCA Admin	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)	\$3,778.00	\$3,778.00	1/8/2019	N
2018 WCA Admin	Administration /Coordination	Local Fund	Cash Match	\$5,000.00	\$5,000.00	1/8/2019	Y
2018 WCA Admin	Administration /Coordination	Local Fund	In-Kind Match	\$3,778.00	\$6,017.72	1/8/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 WCA Allocation to SWCD	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)	\$5,000.00	\$5,000.00	11/14/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 WCA Admin			
Description	WCA Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-17	End Date	30-Aug-18
Has Rates and Hours?	No		
Actual Results	2017: Reimbursable hours July 1-Sept 30 (60.5 hrs @ \$42.92 = \$2,596.66; District Mgr. Oct 1-Dec. 31 billable hours (34 hrs @ \$42.92 = \$685.77); Tech II Oct 1 - Dec. 31 billable hours (5 hrs @ \$23.42 = \$117.10; 2018: Reimbursable hrs Jan 1-Aug 30 District Mgr.: (194.5 hrs @ \$58.18/hr = \$11,316.01; Admin Asst.: (2 hrs @ \$40.09 = \$80.18);		

Grant Activity - 2018 WCA Allocation to SWCD

Description	Make 2018 WCA Allocation to the SWCD for implementing the WCA program and as per legislative requirement.		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Oct-17	End Date	14-Nov-17
Has Rates and Hours?	No		
Actual Results	Made WCA Admin allocation to the Chippewa SWCD for 2018 WCA Administration to implement the WCA program.		

Grant Attachments

Document Name	Document Type	Description
2017 Annual Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
2018 All Detail Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
2018 Financial Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Chippewa County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Chippewa County
All Detail Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
All Detail Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
All Detailed Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/15/2019
Financial Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
Financial Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
Financial Report Final	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)
WCA Annual Report	Grant	2018 - Wetland Conservation Act - NRBG (Chippewa County)